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GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Forty one crore sixty four thousand only (Rs.41,00,64,000/-) - Quarterly Distribution of Budget for the Intelligence Department - Orders - Issued.

FINANCE (FMU-HOME&COURTS) DEPARTMENT

G.O.Rt.No.:1536 **Dated:23-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Intelligence Department for an amount of Rs. 41,00,64,000 /- Rupees Forty one crore sixty four thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Intelligence Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

PEEYUSH KUMAR

PRINCIPAL FINANCE SECRETARY TO GOVT

To

Home Secretariat

Intelligence Department

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Intelligence Department

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2055 Police							
M.H. 101 Criminal Investigation and Vigilance							
S.H. 05 Intelligence Branch							
D.H. 050 Rewards							
S.D.H. 051 Rewards	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 052 Awards	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	13,80,00,000	4,83,00,000	2,76,00,000	2,76,00,000	3,45,00,000	13,80,00,000	0
S.D.H. 112 Bus Warrants	1,16,00,000	40,60,000	23,20,000	23,20,000	29,00,000	1,16,00,000	0
S.D.H. 115 Conveyance Allowance	1,000	350	200	200	250	1,000	0
D.H. 120 Foreign Travel Expenses							
S.D.H. 121 Foreign Travel Expenses	4,50,000	1,57,500	90,000	90,000	1,12,500	4,50,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	18,00,000	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	58,00,000	20,30,000	11,60,000	11,60,000	14,50,000	58,00,000	0
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	4,50,000	1,57,500	90,000	90,000	1,12,500	4,50,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	30,00,000	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000	0
S.D.H. 138 Office Expenses - Broadband / Internet Charges	44,00,000	15,40,000	8,80,000	8,80,000	11,00,000	44,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	44,00,000	15,40,000	8,80,000	8,80,000	11,00,000	44,00,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	3,24,36,000	1,13,52,600	64,87,200	64,87,200	81,09,000	3,24,36,000	0
D.H. 160 Publications							
S.D.H. 162 Purchase of Books, Magazines and Periodicals	4,50,000	1,57,500	90,000	90,000	1,12,500	4,50,000	0
D.H. 170 Training							
S.D.H. 171 Training/Course Fee	1,000	350	200	200	250	1,000	0
S.D.H. 172 Training Expenses - Employees	1,000	350	200	200	250	1,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 173 Honorarium to Trainers/Payment to Trainers	1,60,000	56,000	32,000	32,000	40,000	1,60,000	0
S.D.H. 174 Meetings/Workshops Expenses	2,00,000	70,000	40,000	40,000	50,000	2,00,000	0
S.D.H. 175 Departmental Trainings Programmes to Employees	1,00,000	35,000	20,000	20,000	25,000	1,00,000	0
D.H. 200 Other Administrative Expenses							
S.D.H. 201 Conferences, Seminars	1,01,000	35,350	20,200	20,200	25,250	1,01,000	0
S.D.H. 202 Functions and Events	1,50,000	52,500	30,000	30,000	37,500	1,50,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	14,50,000	5,07,500	2,90,000	2,90,000	3,62,500	14,50,000	0
S.D.H. 212 Drugs and Medicines	3,80,000	1,33,000	76,000	76,000	95,000	3,80,000	0
S.D.H. 214 Fee of Software & Licenses	11,23,000	3,93,050	2,24,600	2,24,600	2,80,750	11,23,000	0
S.D.H. 215 AMC Charges - Hardware	30,00,000	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000	0
S.D.H. 216 AMC Charges - Software	80,00,000	28,00,000	16,00,000	16,00,000	20,00,000	80,00,000	0
S.D.H. 218 Transportation of Materials	1,000	350	200	200	250	1,000	0
D.H. 230 Cost of Ration/Diet Charges							
S.D.H. 231 Diet Charges	12,00,000	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	8,60,00,000	3,01,00,000	1,72,00,000	1,72,00,000	2,15,00,000	8,60,00,000	0
S.D.H. 242 Charges towards Other purposes	10,00,000	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000	0
D.H. 280 Professional Services							
S.D.H. 288 Individual Consultants engaged - 3rd party	90,00,000	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000	0
D.H. 290 Other Professional Services							
S.D.H. 297 Honororiums/Lumpsum Payment to Nominated Posts and Advisors	10,000	3,500	2,000	2,000	2,500	10,000	0
D.H. 300 Other Contractual Services							
S.D.H. 304 Contract Services through 3rd party firms	1,20,00,000	42,00,000	24,00,000	24,00,000	30,00,000	1,20,00,000	0
D.H. 410 Secret Service Expenditure							
S.D.H. 411 Secret Service Expenditure	6,00,00,000	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	2,00,00,000	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000	0

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 4055 Capital Outlay on Police							
M.H. 001 Direction and Administration							
G.S.H. 11 State Development Schemes							
S.H. 06 Intelligence Branch							
D.H. 520 Machinery and Equipment							
S.D.H. 523 Repairs and Maintenance to Machinery and Equipment	30,00,000	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000	0
Total	**41,00,64,000**	**14,35,22,400**	**8,20,12,800**	**8,20,12,800**	**10,25,16,000**	**41,00,64,000**	**0**

DDO Annexure

Department: Intelligence Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001010005050051VN	27001002015	70,000	40,000	40,000	50,000	2,00,000
2055001010005050052VN	27001002015	70,000	40,000	40,000	50,000	2,00,000
2055001010005110111VN	27001002015	4,83,00,000	2,76,00,000	2,76,00,000	3,45,00,000	13,80,00,000
2055001010005110112VN	27001002015	40,60,000	23,20,000	23,20,000	29,00,000	1,16,00,000
2055001010005110115VN	27001002015	350	200	200	250	1,000
2055001010005120121VN	27001002015	1,57,500	90,000	90,000	1,12,500	4,50,000
2055001010005130131VN	27001002015	6,30,000	3,60,000	3,60,000	4,50,000	18,00,000
2055001010005130135VN	27001002015	20,30,000	11,60,000	11,60,000	14,50,000	58,00,000
2055001010005130136VN	27001002015	1,57,500	90,000	90,000	1,12,500	4,50,000
2055001010005130137VN	27001002015	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
2055001010005130138VN	27001002015	15,40,000	8,80,000	8,80,000	11,00,000	44,00,000
2055001010005130139VN	27001002015	15,40,000	8,80,000	8,80,000	11,00,000	44,00,000
2055001010005140141VN	27001002015	1,13,52,600	64,87,200	64,87,200	81,09,000	3,24,36,000
2055001010005160162VN	27001002015	1,57,500	90,000	90,000	1,12,500	4,50,000
2055001010005170171VN	27001002015	350	200	200	250	1,000
2055001010005170172VN	27001002015	350	200	200	250	1,000
2055001010005170173VN	27001002015	56,000	32,000	32,000	40,000	1,60,000
2055001010005170174VN	27001002015	70,000	40,000	40,000	50,000	2,00,000
2055001010005170175VN	27001002015	35,000	20,000	20,000	25,000	1,00,000
2055001010005200201VN	27001002015	35,350	20,200	20,200	25,250	1,01,000
2055001010005200202VN	27001002015	52,500	30,000	30,000	37,500	1,50,000
2055001010005210211VN	27001002015	5,07,500	2,90,000	2,90,000	3,62,500	14,50,000
2055001010005210212VN	27001002015	1,33,000	76,000	76,000	95,000	3,80,000
2055001010005210214VN	27001002015	3,93,050	2,24,600	2,24,600	2,80,750	11,23,000
2055001010005210215VN	27001002015	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
2055001010005210216VN	27001002015	28,00,000	16,00,000	16,00,000	20,00,000	80,00,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2055001010005210218VN	27001002015	350	200	200	250	1,000
2055001010005230231VN	27001002015	4,20,000	2,40,000	2,40,000	3,00,000	12,00,000
2055001010005240241VN	27001002015	3,01,00,000	1,72,00,000	1,72,00,000	2,15,00,000	8,60,00,000
2055001010005240242VN	27001002015	3,50,000	2,00,000	2,00,000	2,50,000	10,00,000
2055001010005280288VN	27001002015	31,50,000	18,00,000	18,00,000	22,50,000	90,00,000
2055001010005290297VN	27001002015	3,500	2,000	2,000	2,500	10,000
2055001010005300304VN	27001002015	42,00,000	24,00,000	24,00,000	30,00,000	1,20,00,000
2055001010005410411VN	27001002015	2,10,00,000	1,20,00,000	1,20,00,000	1,50,00,000	6,00,00,000
2055001010005510511VN	27001002015	70,00,000	40,00,000	40,00,000	50,00,000	2,00,00,000
4055000011106520523VN	27001002015	10,50,000	6,00,000	6,00,000	7,50,000	30,00,000
	Total	**14,35,22,400**	**8,20,12,800**	**8,20,12,800**	**10,25,16,000**	**41,00,64,000**